

SOR Period :06/07/2020 - 08/07/2020

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AS No:3210012003/2020-2021/923159/AS

TS No:3210012003/2020-2021/923159/TS

**Detailed Estimate****3210012003/DP/GIS/634657 : Horticulture Plantation at Belda Police Station****BLOCK : NARAYANGARH , GRAMA PANCHAYAT : BELDA-II**

Heading / Description : 1 - Horticulture Plantation at Belda Police Station								
SI No	Description	No	L	B	D	CF	Quantity	Remark
1	49.01.01.RPL -- Survey and demarcation of the planting area of 1.0 Ha in all agro climatic zone and all type of soil. (BLOCK PLANTATION)							
1	-	1	21.000	19.000		0.0	0.0400	-
LIST								
Code	Description	Unit	Quantity	Rate(Rs)	Amount(Rs)	Total Quantity	Total Amount(Rs)	
0115	Coolie	Day	7.5000	204.00	1530.00	0.3000	61.20	
Total Quantity						0.0400 Hecter		
Total Deducted Quantity						0.0000 Hecter		
Net Total Quantity						0.04 Hecter		
Say 0.0400 Hecter @ Rs 1530.0 / Hecter						61.20		
Unskilled wage	61.20	Unskilled Person-days				0.3		
2	49.02.02.RPL -- Cleaning of Bush and Harbs to clear the field for plantation of 1 Ha.of planting area in all type of soil in all climatic zone in WB (BLOCK PLANTATION)							
1	-	1	21.000	19.000		0.0	0.0400	-
LIST								
Code	Description	Unit	Quantity	Rate(Rs)	Amount(Rs)	Total Quantity	Total Amount(Rs)	
0115	Coolie	Day	40.0000	204.00	8160.00	1.6000	326.40	
Total Quantity						0.0400 Hecter		
Total Deducted Quantity						0.0000 Hecter		
Net Total Quantity						0.04 Hecter		
Say 0.0400 Hecter @ Rs 8160.0 / Hecter						326.40		
Unskilled wage	326.40	Unskilled Person-days				1.6		
3	49.03.01.02.RPLM -- Lay out for pits in Plantation area, PLANT TO PLANT 2.5 m and ROW TO ROW 2.5 m spacing of 1 Ha of area in all type of Agro climatic Zone and Soil. (SOCIAL FORESTRY, BLOCK PLANTATION)							
1	-	1	21.000	19.000		0.0	0.0400	-
LIST								
Code	Description	Unit	Quantity	Rate(Rs)	Amount(Rs)	Total Quantity	Total Amount(Rs)	
0115	Coolie	Day	6.0000	204.00	1224.00	0.2400	48.96	
MR12002	Coconut rope	kg	2.5000	155.00	387.50	0.1000	15.50	
MR12009	Lime dust	kg	5.0000	100.00	500.00	0.2000	20.00	
Total Quantity						0.0400 Hecter		
Total Deducted Quantity						0.0000 Hecter		
Net Total Quantity						0.04 Hecter		
Say 0.0400 Hecter @ Rs 2111.5 / Hecter						84.46		
Unskilled wage	48.96	Unskilled Person-days				0.24		
4	49.04.10.04.DPPL -- Digging of planting pit for BLOCK plantation (400 pit @ Pit size 3 x 3 x 2.5 Ft ) /@ 1.776 cum per PD Earth cutting rate for ORDINARY MIXED SOIL.							
1	-	177	1.000	1.000	1.000	1.0	177.0000	-
LIST								
Code	Description	Unit	Quantity	Rate(Rs)	Amount(Rs)	Total Quantity	Total Amount(Rs)	
0115	Coolie	Day	0.3588	204.00	73.19	63.4988	12953.75	
Total Quantity						177.0000 no		

Total Deducted Quantity						0.0000 no		
Net Total Quantity						177.00 no		
Say 177.0000 no @ Rs 73.185 / no						12953.75		
Unskilled wage	12953.75	Unskilled Person-days				63.499		
5	49.05.15.RPL -- Filling up planting pit with dug up soil in Social Forestry Block & Line plants including Carring, distribution, mixing and application of Plant Protection Material and Organic manure (1/2 of total Manure) All type of Soil in All agro climatic Zone of 1600 nos. of pit filling.							
<b>SI No</b>	<b>Description</b>	<b>No</b>	<b>L</b>	<b>B</b>	<b>D</b>	<b>CF</b>	<b>Quantity</b>	<b>Remark</b>
1	-	177	1.000	1.000	1.000	1.0	177.0000	-
<b>LIST</b>								
<b>Code</b>	<b>Description</b>	<b>Unit</b>	<b>Quantity</b>	<b>Rate(Rs)</b>	<b>Amount(Rs)</b>	<b>Total Quantity</b>	<b>Total Amount(Rs)</b>	
0115	Coolie	Day	0.0300	204.00	6.12	5.3100	1083.24	
Total Quantity						177.0000 no		
Total Deducted Quantity						0.0000 no		
Net Total Quantity						177.00 no		
Say 177.0000 no @ Rs 6.12 / no						1083.24		
Unskilled wage	1083.24	Unskilled Person-days				5.31		
6	49.07.01.PL -- PLANTING UP PLANTS (SOCIAL FORESTRY)							
<b>SI No</b>	<b>Description</b>	<b>No</b>	<b>L</b>	<b>B</b>	<b>D</b>	<b>CF</b>	<b>Quantity</b>	<b>Remark</b>
1	-	177	1.000	1.000	1.000	1.0	177.0000	-
<b>LIST</b>								
<b>Code</b>	<b>Description</b>	<b>Unit</b>	<b>Quantity</b>	<b>Rate(Rs)</b>	<b>Amount(Rs)</b>	<b>Total Quantity</b>	<b>Total Amount(Rs)</b>	
0115	Coolie	Day	0.0200	204.00	4.08	3.5400	722.16	
Total Quantity						177.0000 no		
Total Deducted Quantity						0.0000 no		
Net Total Quantity						177.00 no		
Say 177.0000 no @ Rs 4.08 / no						722.16		
Unskilled wage	722.16	Unskilled Person-days				3.54		
7	49.06.01.RBP.213 -- Supply of concrete pole with iron made circular ring of 4 inch x 3 inch x 8 fit. dimension for Dragon fruit cultivation.							
<b>SI No</b>	<b>Description</b>	<b>No</b>	<b>L</b>	<b>B</b>	<b>D</b>	<b>CF</b>	<b>Quantity</b>	<b>Remark</b>
1	-	177	1.000	1.000	1.000	1.0	177.0000	-
<b>LIST</b>								
<b>Code</b>	<b>Description</b>	<b>Unit</b>	<b>Quantity</b>	<b>Rate(Rs)</b>	<b>Amount(Rs)</b>	<b>Total Quantity</b>	<b>Total Amount(Rs)</b>	
MR12366	Concrete pole with Iron made circular ring of 4 " X 3" X 8 ft. Dimension	no	1.0000	720.00	720.00	177.0000	127440.00	
Total Quantity						177.0000 no		
Total Deducted Quantity						0.0000 no		
Net Total Quantity						177.00 no		
Say 177.0000 no @ Rs 720.0 / no						127440.00		
8	49.10.01.PL -- Manual irrigation to provide live support to the plants in all type of plantation, EXCEPT MUDDY SOIL.							
<b>SI No</b>	<b>Description</b>	<b>No</b>	<b>L</b>	<b>B</b>	<b>D</b>	<b>CF</b>	<b>Quantity</b>	<b>Remark</b>
1	-	177	1.000	1.000	1.000	1.0	177.0000	-
<b>LIST</b>								
<b>Code</b>	<b>Description</b>	<b>Unit</b>	<b>Quantity</b>	<b>Rate(Rs)</b>	<b>Amount(Rs)</b>	<b>Total Quantity</b>	<b>Total Amount(Rs)</b>	
0115	Coolie	Day	0.0400	204.00	8.16	7.0800	1444.32	
Total Quantity						177.0000 no		
Total Deducted Quantity						0.0000 no		
Net Total Quantity						177.00 no		
Say 177.0000 no @ Rs 8.16 / no						1444.32		
Unskilled wage	1444.32	Unskilled Person-days				7.08		
9	49.12.01.01.PM -- SUPPLY OF Bio Pesticides round the year on low density plantation							
<b>SI No</b>	<b>Description</b>	<b>No</b>	<b>L</b>	<b>B</b>	<b>D</b>	<b>CF</b>	<b>Quantity</b>	<b>Remark</b>
1	-	177	1.000	1.000	1.000	1.0	177.0000	-

LIST								
Code	Description	Unit	Quantity	Rate(Rs)	Amount(Rs)	Total Quantity	Total Amount(Rs)	
MR12040	Bio Pesticides	Litre	0.0300	790.00	23.70	5.3100	4194.90	
Total Quantity						177.0000 no		
Total Deducted Quantity						0.0000 no		
Net Total Quantity						177.00 no		
Say 177.0000 no @ Rs 23.7 / no						4194.90		
10	<b>49.06.01.Op.38.</b> -- Cost of Red Flesh/ Dragon Fruits Rooted Cutting (Height = 50 - 75 cm, Add 10% for mortality)							
Sl No	Description	No	L	B	D	CF	Quantity	Remark
1	-	1	21.000	19.000		0.0	0.0400	-
LIST								
Code	Description	Unit	Quantity	Rate(Rs)	Amount(Rs)	Total Quantity	Total Amount(Rs)	
MR12162	Red Flesh/ Dragon Fruits Saplings Rooted Cutting	no	4889.0000	38.50	188226.50	195.5600	7529.06	
Total Quantity						0.0400 Hecter		
Total Deducted Quantity						0.0000 Hecter		
Net Total Quantity						0.04 Hecter		
Say 0.0400 Hecter @ Rs 188226.5 / Hecter						7529.06		
11	<b>78.MISC.1.2</b> -- WATER CARRIER : Taking service of Unskilled wage seeker for drinking water arrangement at work site for a group of 50 USK							
Sl No	Description	No	L	B	D	CF	Quantity	Remark
1	-	81.57	1.000	1.000	1.000	1.0	81.5700	-
LIST								
Code	Description	Unit	Quantity	Rate(Rs)	Amount(Rs)	Total Quantity	Total Amount(Rs)	
0115	Coolie	Day	0.0200	204.00	4.08	1.6314	332.81	
Total Quantity						81.5700 no		
Total Deducted Quantity						0.0000 no		
Net Total Quantity						81.57 no		
Say 81.5700 no @ Rs 4.08 / no						332.81		
Unskilled wage	332.81	Unskilled Person-days				1.631		
12	<b>78.MISC.1.1</b> -- SUPERVISOR ( MGNREGA AMC 18-19: 7.11.5.1.a ) ( Semi-skilled worker to be given tasks such as: giving mark out, taking measurement, maintaining the measurement sheet and updating the Job Cards with details for each worker for the quantum of work done and unskilled wages received)							
Sl No	Description	No	L	B	D	CF	Quantity	Remark
1	-	83.20	1.000	1.000	1.000	1.0	83.2000	-
LIST								
Code	Description	Unit	Quantity	Rate(Rs)	Amount(Rs)	Total Quantity	Total Amount(Rs)	
0161	Helper (Technician)	Day	0.0200	306.00	6.12	1.6640	509.18	
Total Quantity						83.2000 no		
Total Deducted Quantity						0.0000 no		
Net Total Quantity						83.20 no		
Say 83.2000 no @ Rs 6.12 / no						509.18		
13	<b>49.13.MB.26</b> -- 1st year maintenance works including application of manure,watering and weeding- Orchard / SF block plantation ( for 50 plants ) in all type of soil and Zone for above 90% Survival WITH completion of notified tasks for 1 year @5/-per plant/month.							
Sl No	Description	No	L	B	D	CF	Quantity	Remark
1	-	177	1.000	1.000	1.000	1.0	177.0000	-
LIST								
Code	Description	Unit	Quantity	Rate(Rs)	Amount(Rs)	Total Quantity	Total Amount(Rs)	
0115	Coolie	Day	0.3000	204.00	61.20	53.1000	10832.40	
Total Quantity						177.0000 no		
Total Deducted Quantity						0.0000 no		
Net Total Quantity						177.00 no		
Say 177.0000 no @ Rs 61.2 / no						10832.40		
Unskilled wage	10832.40	Unskilled Person-days				53.1		
14	<b>49.13.MB.62</b> -- 2nd year maintenance works including application of ,manure,watering and weeding- Orchard/ SF block plantation ( for 50 plants ) in all type of soil and Zone for above 90% Survival WITH completion of notified tasks for 1 year @5/-per plant/month.							

SI No	Description	No	L	B	D	CF	Quantity	Remark
1	-	177	1.000	1.000	1.000	1.0	177.0000	-
<b>LIST</b>								
Code	Description	Unit	Quantity	Rate(Rs)	Amount(Rs)	Total Quantity	Total Amount(Rs)	
0115	Coolie	Day	0.3000	204.00	61.20	53.1000	10832.40	
						Total Quantity	177.0000 no	
						Total Deducted Quantity	0.0000 no	
						Net Total Quantity	177.00 no	
						Say 177.0000 no @ Rs 61.2 / no	10832.40	
Unskilled wage	10832.40	Unskilled Person-days			53.1			
15	<b>49.13.MB.98</b> -- 3rd year maintenance works including application of ,manure,watering and weeding- Orchard/SF block plantation ( for 50 plants ) in all type of soil and Zone for above 90% Survival WITH completion of notified tasks for 1 year @5/-per plant/month.							
SI No	Description	No	L	B	D	CF	Quantity	Remark
1	-	177	1.000	1.000	1.000	1.0	177.0000	-
<b>LIST</b>								
Code	Description	Unit	Quantity	Rate(Rs)	Amount(Rs)	Total Quantity	Total Amount(Rs)	
0115	Coolie	Day	0.3000	204.00	61.20	53.1000	10832.40	
						Total Quantity	177.0000 no	
						Total Deducted Quantity	0.0000 no	
						Net Total Quantity	177.00 no	
						Say 177.0000 no @ Rs 61.2 / no	10832.40	
Unskilled wage	10832.40	Unskilled Person-days			53.1			
2	<b>Lump sum Type : Material</b>	<b>Display Board</b>						2550.00
3	<b>Lump sum Type : Material</b>	<b>GST</b>						6877.17
							<b>Total Rs :</b>	<b>198605.84</b>
							<b>Rounded Total Rs :</b>	<b>1,98,606.00</b>
<b>( Rupees One Lakh Ninety Eight Thousand Six Hundred and Six Only)</b>								
							Unskilled Manpower wages	49470.03
							Materials (Includes Extra Charges)	139199.46
							Carriage	0.00
							Skilled	0.00
							SemiSkilled	509.18
							Lumpsum Admin	0.00
							Lumpsum Material	9427.17
							No of Person days	242.50